

**JBP. - SEGURIDAD ALIMENTARIA MEXICANA**

FUENTE DE FINANCIAMIENTO	DENOMINACIÓN	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO
RECURSOS PROPIOS	SERVICIOS PERSONALES	1,662,954,691	-37,714,793	1,700,669,484	797,093,589	797,093,589
	MATERIALES Y SUMINISTROS	578,594,431	0	578,594,431	62,397,951	62,397,951
	SERVICIOS GENERALES	6,601,450,878	37,714,793	6,563,736,085	1,359,125,186	1,359,125,186
	SUBSIDIOS	0	0	0	0	0
	TOTAL	8,843,000,000	0	8,843,000,000	2,218,616,726	2,218,616,726
RECURSOS FISCALES	SERVICIOS PERSONALES	0	0	0	0	0
	MATERIALES Y SUMINISTROS	0	0	0	0	0
	SERVICIOS GENERALES	0	0	0	19,215	19,215
	SUBSIDIOS	12,534,195,172	0	12,534,195,172	7,021,059,429	7,021,059,429
	TOTAL	12,534,195,172	0	12,534,195,172	7,021,078,644	7,021,078,644
TOTAL	SERVICIOS PERSONALES	1,662,954,691	-37,714,793	1,700,669,484	797,093,589	797,093,589
	MATERIALES Y SUMINISTROS	578,594,431	0	578,594,431	62,397,951	62,397,951
	SERVICIOS GENERALES	6,601,450,878	37,714,793	6,563,736,085	1,359,144,401	1,359,144,401
	SUBSIDIOS	12,534,195,172	0	12,534,195,172	7,021,059,429	7,021,059,429
	TOTAL 1/	21,377,195,172	0	21,377,195,172	9,239,695,370	9,239,695,370

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.